

79-1085

5 JAN 1979

MEMORANDUM FOR: Director of Personnel

FROM : James H. Taylor  
Comptroller

SUBJECT : Proposed FY 1980 Ceiling (U)

REFERENCE : Memo to D/Pers fr Compt dtd 28 Sept 78,  
Subject: FY 1979 Manpower Ceilings

*Final -*

1. As you may know, the Agency's FY 1980 proposed ceiling is substantially less than our FY 1979 ceiling. We believe it would be helpful to your current and long-range recruitment and placement planning to be aware of the distribution of our presently proposed FY 1980 ceiling. Accordingly, attached for your information and guidance is a list of Agency components and their proposed FY 1980 ceiling positions as reflected in the Agency's Congressional Budget. Although the ceiling is subject to change, both in total and in the distribution between components, the order of magnitude of the total reduction and the changes for the various components in FY 1980 in combination with existing FY 1979 ceiling information should be helpful to your staff. The Reference provided initially approved directorate and component position ceilings for FY 1979, and subsequent memoranda have advised of changes in the total Agency ceiling and minor shifts in ceiling between the directorates. (A/IUO)

2. Also, you should be aware that the Agency's use of temporary and part-time personnel may be somewhat restricted during FY 1980. In the aggregate, our program for FY 1979 includes temporary/part-time funds for the equivalent of [ ] full-time employees. The FY 1980 program includes corresponding funds for the equivalent of only [ ] full-time employees--essentially the same level as our actual FY 1978 experience. (C)

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3. If we can provide any additional information relating to the Agency's proposed FY 1980 program that would be helpful to your personnel planning activities, please let me know. (U)

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[ ]

✓ James H. Taylor

Attachment:  
As Stated

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